

## Performance Dashboard

<b>Local Unit Name: Village of Benzonia</b>
<b>Local Unit Code: 10-3010</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$439	\$779	↑77.5%	Negative
Fund Balance as % of annual General Fund expenditures	54.3%	45.4%	↓16.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$1,725	\$1,679	↓-2.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	1	1	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of High School Graduates Going to College	28%	28%	→0.0%	Neutral
Average age of critical infrastructure (years)	19.1	20.3	↑6.4%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	0	-	↓#####	Positive
Property crimes per thousand	0	-	↓#####	Positive
Traffic injuries or fatalities	553	-	↓#####	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.01	0.01	↓10.0%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓61.7%	Neutral
Acres of parks per thousand residents	11.7	12.0	↑2.0%	Positive
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!